28-Jun-00 Page 1

| | | | No. of Projects | Acre | CSA Executed | Under Const. | Completed | Projects Deauth. | Baseline Estimate | Current Estimate | Expenditures To Date |
|--------|---------------|---------|--------------------|-------|-----------------|-----------------|-----------|---------------------|----------------------|---------------------|-------------------------|
| Basin: | All Basins | s in St | tate | | | | | | | | |
| | Priority | Cons | 1 | 0 | 1 | 1 | 1 | 0 | \$238,871 | \$143,855 | \$143,855 |
| | Basin To | tal | 1 | 0 | 1 | 1 | 1 | 0 | \$238,871 | \$143,855 | \$143,855 |
| Basin: | Atchafala | ya | | | | | | | | | |
| | Priority | 2 | 2 | 3,792 | 2 | 2 | 2 | 0 | \$5,043,867 | \$10,109,926 | \$7,245,010 |
| | Priority | 9 | 1 | 589 | 0 | 0 | 0 | 0 | \$1,484,633 | \$1,855,792 | \$466 |
| | Basin Total 3 | | 4,381 | 2 | 2 | 2 | 0 | \$6,528,500 | \$11,965,718 | \$7,245,476 | |
| Basin: | Barataria | | | | | | | | | | |
| | Priority | 1 | 3 | 2,497 | 3 | 3 | 1 | 0 | \$9,960,769 | \$9,568,996 | \$3,020,913 |
| | Priority | 2 | 1 | 510 | 1 | 1 | 0 | 0 | \$3,398,867 | \$3,917,360 | \$2,275,803 |
| | Priority | 3 | 3 | 1,087 | 3 | 1 | 1 | 1 | \$4,160,823 | \$6,632,106 | \$4,208,129 |
| | Priority | 4 | 2 | 969 | 2 | 1 | 0 | 0 | \$4,611,094 | \$6,098,008 | \$380,163 |
| | Priority | 5 | 2 | 1,752 | 2 | 0 | 0 | 0 | \$17,212,815 | \$17,195,423 | \$533,116 |
| | Priority | 6 | 1 | 217 | 1 | 0 | 0 | 0 | \$5,019,900 | \$6,979,159 | \$299,000 |
| | Priority | 7 | 2 | 1,431 | 2 | 0 | 0 | 0 | \$18,443,929 | \$18,480,050 | \$42,974 |
| | Priority | 9 | 3 | 882 | 0 | 0 | 0 | 0 | \$4,048,282 | \$4,794,001 | \$0 |
| | Basin Total | | 17 | 9,345 | 14 | 6 | 2 | 1 | \$66,856,479 | \$73,665,104 | \$10,760,099 |

28-Jun-00 Page 2

| | | | No. of Projects | Acre | CSA Executed | Under Const. | Completed | Projects Deauth. | Baseline Estimate | Current Estimate | Expenditures To Date |
|--------|-------------|-------|--------------------|--------|-----------------|-----------------|-----------|---------------------|----------------------|---------------------|-------------------------|
| Basin: | Breton So | und | | | | | | | | | |
| | Priority | 2 | 1 | 802 | 1 | 0 | 0 | 0 | \$2,522,199 | \$4,095,878 | \$218,034 |
| | Priority | 3 | 1 | 0 | 1 | 0 | 0 | 1 | \$756,134 | \$32,862 | \$32,862 |
| | Priority | 4 | 1 | 0 | 0 | 0 | 0 | 1 | \$2,468,908 | \$64,442 | \$64,425 |
| | Priority | 8 | 1 | 339 | 0 | 0 | 0 | 0 | \$2,500,239 | \$2,500,239 | \$1,741 |
| | Basin To | tal | 4 | 1,141 | 2 | 0 | 0 | 2 | \$8,247,480 | \$6,693,421 | \$317,062 |
| Basin: | Calcasieu/ | Sabir | ne | | | | | | | | |
| | Priority | 4 | 1 | 1,203 | 1 | 1 | 1 | 0 | \$2,223,518 | \$2,664,613 | \$1,736,481 |
| | Priority | 9 | 1 | 540 | 0 | 0 | 0 | 0 | \$799,823 | \$799,823 | \$0 |
| | Basin To | tal | 2 | 1,743 | 1 | 1 | 1 | 0 | \$3,023,341 | \$3,464,436 | \$1,736,481 |
| Basin: | Calcasieu | | | | | | | | | | |
| | Priority | 1 | 3 | 6,407 | 3 | 3 | 3 | 0 | \$5,770,187 | \$2,845,630 | \$2,010,675 |
| | Priority | 2 | 4 | 3,019 | 4 | 3 | 3 | 0 | \$8,568,462 | \$11,336,809 | \$5,473,447 |
| | Priority | 3 | 2 | 3,555 | 2 | 2 | 1 | 0 | \$8,301,380 | \$8,265,719 | \$1,490,775 |
| | Priority | 4 | 2 | 0 | 2 | 1 | 0 | 0 | \$670,284 | \$747,272 | \$216,666 |
| | Priority | 5 | 1 | 247 | 1 | 1 | 1 | 0 | \$4,800,000 | \$5,010,762 | \$2,406,451 |
| | Priority | 6 | 1 | 3,594 | 1 | 0 | 0 | 0 | \$6,316,800 | \$6,382,511 | \$122,781 |
| | Priority | 8 | 1 | 993 | 0 | 0 | 0 | 0 | \$5,920,248 | \$5,920,248 | \$223,328 |
| | Priority | 9 | 1 | 83 | 0 | 0 | 0 | 0 | \$317,399 | \$317,399 | \$0 |
| | Basin Total | | 15 | 17,898 | 13 | 10 | 8 | 0 | \$40,664,760 | \$40,826,350 | \$11,944,123 |

28-Jun-00 Page 3

| | | | No. of Projects | Acre | CSA Executed | Under Const. | Completed | Projects Deauth. | Baseline Estimate | Current Estimate | Expenditures To Date |
|--------|-------------|-------|--------------------|--------|-----------------|--------------|-----------|---------------------|----------------------|---------------------|-------------------------|
| Basin: | Coastal B | asins | | | | | | | | | |
| | Priority | 6 | 1 | 0 | 1 | 1 | 0 | 0 | \$2,140,000 | \$2,140,000 | \$163,215 |
| | Basin To | otal | 1 | 0 | 1 | 1 | 0 | 0 | \$2,140,000 | \$2,140,000 | \$163,215 |
| Basin: | Miss. Riv | er De | lta | | | | | | | | |
| | Priority | 1 | 1 | 9,831 | 0 | 0 | 0 | 0 | \$8,517,066 | \$16,673,000 | \$718,692 |
| | Priority | 3 | 2 | 936 | 1 | 1 | 1 | 1 | \$3,666,187 | \$1,022,577 | \$663,885 |
| | Priority | 4 | 1 | 0 | 1 | 0 | 0 | 0 | \$300,000 | \$52,909 | \$39,480 |
| | Priority | 6 | 2 | 2,386 | 1 | 1 | 0 | 0 | \$7,073,934 | \$6,372,653 | \$296,985 |
| | Basin To | otal | 6 | 13,153 | 3 | 2 | 1 | 1 | \$19,557,187 | \$24,121,139 | \$1,719,043 |
| Basin: | Merment | au | | | | | | | | | |
| | Priority | 1 | 2 | 247 | 2 | 2 | 2 | 1 | \$1,368,671 | \$1,492,890 | \$1,073,513 |
| | Priority | 2 | 1 | 1,593 | 1 | 1 | 1 | 0 | \$2,770,093 | \$2,923,123 | \$1,569,288 |
| | Priority | 3 | 1 | 0 | 1 | 1 | 1 | 1 | \$126,062 | \$108,803 | \$111,103 |
| | Priority | 5 | 1 | 511 | 1 | 1 | 1 | 0 | \$3,998,919 | \$2,533,882 | \$1,941,714 |
| | Priority | 7 | 1 | 442 | 1 | 0 | 0 | 0 | \$2,185,900 | \$2,223,353 | \$39,216 |
| | Priority | 8 | 1 | 378 | 1 | 0 | 0 | 0 | \$1,526,136 | \$1,526,136 | \$4,915 |
| | Priority | 9 | 2 | 440 | 0 | 0 | 0 | 0 | \$1,852,416 | \$1,852,416 | \$439 |
| | Basin Total | | 9 | 3,611 | 7 | 5 | 5 | 2 | \$13,828,197 | \$12,660,603 | \$4,740,189 |

28-Jun-00 Page 4

| | | | No. of Projects | Acre | CSA Executed | Under Const. | Completed | Projects Deauth. | Baseline Estimate | Current Estimate | Expenditures To Date |
|--------|-------------|-------|--------------------|-------|-----------------|-----------------|-----------|---------------------|----------------------|---------------------|-------------------------|
| Basin: | Pontchart | rain | | | | | | | | | |
| | Priority | 1 | 2 | 1,753 | 2 | 2 | 2 | 0 | \$6,119,009 | \$5,280,909 | \$4,563,078 |
| | Priority | 2 | 2 | 2,320 | 2 | 1 | 1 | 0 | \$4,500,424 | \$4,568,508 | \$1,510,250 |
| | Priority | 3 | 3 | 1,002 | 3 | 2 | 1 | 0 | \$2,683,636 | \$2,675,673 | \$795,869 |
| | Priority | 4 | 1 | 0 | 0 | 0 | 0 | 1 | \$5,018,968 | \$38,920 | \$38,920 |
| | Priority | 5 | 1 | 75 | 0 | 0 | 0 | 0 | \$2,890,821 | \$2,418,904 | \$335,161 |
| | Priority | 8 | 2 | 576 | 2 | 0 | 0 | 0 | \$5,475,065 | \$6,318,163 | \$26,591 |
| | Priority | 9 | 3 | 886 | 0 | 0 | 0 | 0 | \$2,259,176 | \$2,786,294 | \$2,978 |
| | Basin To | otal | 14 | 6,612 | 9 | 5 | 4 | 1 | \$28,947,099 | \$24,087,371 | \$7,272,846 |
| Basin: | Teche / V | ermil | ion | | | | | | | | |
| | Priority | 1 | 1 | 65 | 1 | 1 | 1 | 0 | \$1,526,000 | \$2,046,940 | \$1,727,531 |
| | Priority | 2 | 1 | 378 | 1 | 1 | 1 | 0 | \$1,008,634 | \$1,008,710 | \$786,034 |
| | Priority | 3 | 1 | 2,223 | 1 | 1 | 1 | 0 | \$5,173,062 | \$6,109,005 | \$4,733,606 |
| | Priority | 5 | 1 | 441 | 1 | 1 | 1 | 0 | \$940,065 | \$1,460,196 | \$485,903 |
| | Priority | 6 | 4 | 2,567 | 3 | 1 | 0 | 0 | \$10,130,000 | \$11,384,358 | \$746,290 |
| | Priority | 8 | 1 | 24 | 1 | 0 | 0 | 0 | \$1,013,820 | \$1,013,820 | \$2,140 |
| | Priority | 9 | 3 | 994 | 0 | 0 | 0 | 0 | \$3,187,610 | \$3,302,437 | \$4,176 |
| | Basin Total | | 12 | 6,692 | 8 | 5 | 4 | 0 | \$22,979,191 | \$26,325,466 | \$8,485,681 |

28-Jun-00 Page 5

| | | | No. of Projects | Acre | CSA Executed | Under Const. | Completed | Projects Deauth. | Baseline Estimate | Current Estimate | Expenditures To Date |
|-----------|-----------|-------|--------------------|--------|-----------------|-----------------|-----------|---------------------|----------------------|---------------------|-------------------------|
| Basin: | Terrebonn | ie | | | | | | | | | |
| | Priority | 1 | 5 | 9 | 4 | 3 | 3 | 2 | \$8,809,393 | \$9,489,672 | \$6,926,112 |
| | Priority | 2 | 3 | 958 | 3 | 3 | 3 | 0 | \$12,831,588 | \$20,446,810 | \$15,273,129 |
| | Priority | 3 | 4 | 3,958 | 4 | 4 | 3 | 0 | \$15,758,355 | \$23,068,412 | \$15,696,488 |
| | Priority | 4 | 2 | 215 | 2 | 1 | 0 | 0 | \$6,119,470 | \$14,305,255 | \$5,537,460 |
| | Priority | 5 | 3 | 2,915 | 2 | 1 | 1 | 0 | \$31,120,343 | \$20,744,533 | \$3,082,048 |
| | Priority | 6 | 4 | 1,774 | 1 | 0 | 0 | 2 | \$30,522,757 | \$24,692,045 | \$312,468 |
| | Priority | 7 | 1 | 0 | 1 | 1 | 0 | 0 | \$460,222 | \$542,570 | \$44,189 |
| | Priority | 9 | 4 | 576 | 0 | 0 | 0 | 0 | \$2,801,900 | \$3,316,004 | \$659 |
| | Basin To | tal | 26 | 10,405 | 17 | 13 | 10 | 4 | \$108,424,028 | \$116,605,302 | \$46,872,553 |
| Basin: | Various B | asins | | | | | | | | | |
| | Priority | 9 | 1 | | 0 | 0 | 0 | 0 | \$109,730 | \$109,730 | \$597 |
| | Basin To | tal | 1 | | 0 | 0 | 0 | 0 | \$109,730 | \$109,730 | \$597 |
| Total All | I | | 111 | 74,981 | 78 | 51 | 38 | 11 | \$321,544,863 | \$342,808,495 | \$101,401,220 |